

Capital Works Program 2016/17

Description	Total Expenditure	Renewals	Upgrades/New
Bushfire Issues – Non Cash	\$203,000	\$160,000	\$43,000
Plant Fleet	\$1,212,000	\$1,212,000	
Library Resources	\$26,000	\$26,000	
Community Housing	\$20,000	\$20,000	
Office Furniture & Equipment	\$2,300	\$2,300	
Offices & Chambers	\$15,000	\$15,000	
Gilgandra Waste Facility Upgrade	\$150,000	\$120,000	\$30,000
Shire Hall	\$15,000	\$15,000	
IT Purchases	\$30,000	\$30,000	
Gilgandra Youth & Citizens Club	\$10,000	\$10,000	
Website Upgrade	\$75,000	\$75,000	
Hunter Park Irrigation (from 2015/16)	\$51,000		\$51,000
Hunter Park Toilets	\$250,000	\$250,000	
Hunter Park Playground Equipment	\$200,000	\$100,000	\$100,000
Gumin Gumin Bridge (from 2015/16)	\$972,000	\$972,000	
Luckies Gully Bridge	\$870,000	\$870,000	
Webb's Crossing Bridge	\$800,000	\$800,000	
Wallumburawang Bridge	\$1,254,000	\$1,254,000	
Works Depot	\$82,000	\$82,000	
Gilgandra Swimming Pool	\$17,000	\$17,000	
Stormwater, Kerb & Gutter	\$301,000	\$252,000	\$49,000
Footpaths	\$50,000	\$50,000	
Walkways	\$133,000		\$133,000
CHC Lighting	\$5,000	\$5,000	
Miller Street CBD Master Plan Stage 2	\$5,000	\$5,000	
Roads to Recovery – Resealing Program	\$619,000	\$619,000	
Roads to Recovery – Resheeting Program	\$210,000	\$210,000	
Roads to Recovery – Specific Projects (Wrigley Street)	\$841,000	\$841,000	
Regional Roads - Block Grant Renewals	\$325,000	\$325,000	
McGrane Oval Netball Courts	\$50,000	\$50,000	
Gym Equipment	\$10,000	\$10,000	
Animal Pound Facilities	\$15,000	\$15,000	
Rural Roads Additional	\$307,000	\$307,000	
Tooraweenah Public Toilets	\$13,000	\$13,000	
Rural Addressing	\$7,000		\$7,000

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Water Supply - Bore No 1	\$225,000	\$225,000	
Water Supply - Treatment Works Stairway	\$40,000	\$40,000	
Water Supply - Treatment Works Renewal	\$22,000	\$22,000	
Water Supply - Reservoir 1 Flow Meter	\$16,000	\$16,000	
Water Supply - Reservoir 1 Stairway	\$92,000	\$92,000	
Water Supply - Reservoir 1 Water Inlet System	\$40,000	\$40,000	
Water Supply- Reservoir 2 Water Inlet System	\$40,000	\$40,000	
Water Supply- Water Meter Replacements	\$20,000	\$20,000	
Water Supply - Valve & Hydrant Replacements	\$20,000	\$20,000	
Water Supply - Tooraweenah Mains Replacement	\$40,000	\$40,000	
Water Supply - Tooraweenah Reservoir Tank	\$40,000		\$40,000
Water Supply - Bore No 9	\$946,000		\$946,000
Water Supply - Wrigley Street Main	\$67,000	\$67,000	
Sewer - SPS No 6 Newell Highway Security Fence	\$4,000	\$4,000	
Sewer - SPS No 8 Warren Road Renewal	\$300,000	\$300,000	
Sewer - Clean & Photograph Mains	\$60,000	\$60,000	
Sewer – Replace SPS No14 Rising Main	\$110,000	\$110,000	
Orana Lifestyle Directions - Vehicle Renewals	\$55,000	\$55,000	
Orana Lifestyle Directions - Move to NDIS	\$105,000		\$105,000
Carlinda Enterprises - Equipment Renewals	\$15,000	\$15,000	
Cooee Self Care Villa Units - Tanks & New Bore	\$120,000		\$120,000
Cooee Self Care Villa Units - Construction Survey	\$10,000		\$10,000
Cooee Lodge Aged Care Hostel - Fire Protection	\$95,000		\$95,000
Cooee Lodge Aged Care Hostel - Vital Call	\$100,000	\$100,000	
Cooee Lodge Aged Care Hostel - Hargraves Room	\$70,000	\$70,000	
Jack Towney Hostel – Admin & Dining Extensions	\$200,000		\$200,000